

## The revenue report of 2024

Unit : NTD thousand

| Month     | Current Revenue | Cumulative revenue of the year |
|-----------|-----------------|--------------------------------|
| January   | 83,230          | 83,230                         |
| February  | 57,190          | 140,420                        |
| March     | 86,088          | 226,508                        |
| April     | 124,649         | 351,158                        |
| May       | 138,447         | 489,605                        |
| June      | 173,371         | 662,976                        |
| July      | 201,063         | 864,039                        |
| August    | 196,730         | 1,060,769                      |
| September | 121,556         | 1,182,325                      |
| October   | 176,433         | 1,358,758                      |
| November  | 139,933         | 1,498,691                      |
| December  | 127,342         | 1,626,033                      |