

## The revenue report of 2021

Unit : NTD thousand

| Month     | Current Revenue | Cumulative revenue for the year |
|-----------|-----------------|---------------------------------|
| January   | 152,172         | 152,172                         |
| February  | 76,911          | 229,083                         |
| March     | 142,941         | 372,024                         |
| April     | 113,161         | 485,185                         |
| May       | 147,229         | 632,414                         |
| June      | 119,309         | 751,724                         |
| July      | 136,255         | 887,977                         |
| August    | 113,796         | 1,001,774                       |
| September | 109,629         | 1,111,404                       |
| October   | 162,042         | 1,273,445                       |
| November  | 130,873         | 1,404,318                       |
| December  | 142,124         | 1,546,442                       |